

## Addendum to Workforce ITN

Regarding: Invitation to Negotiate ITN # 1-AMI-VA-0822 and # 1-EBA-VA-0822

Please complete the supplemental questions below.

Agency:

Location:

### A) Budget Details and Rate Sheet

Please submit a Rate Sheet using a fee for service format (a sample template is provided below); to include the service name, cost, expected dosage, and duration.

Service*	Cost per Unit (hour/day/week)	Dosage (Number of hours per week/month)	Duration (Length of service)	Total Cost (Per youth)
1.				
2.				
3.				
4.				

*\*If the proposed program includes a particular cohort requirement (e.g., minimum and/or maximum number of youth), please specify the expected capacity, availability, and any related conditions.*

### B) Program Components

Please fill out the information below using a bulleted list. This information will be used to create a Logic Model for the program. Sample Logic Models can be seen on the EBA website at <https://evidencebasedassociates.com/virginia-service-coordination/> under the Resources Tab.

#### 1. Population:

- Age range
- Inclusionary/exclusionary criteria
- Caseload/Capacity/Staff Ratios
- Minimum or Maximum number of youth (if applicable)

#### 2. Intervention Strategies:

- Specifically indicate the strategies, interventions, case management activities, groups, curricula, modalities, training courses, etc.

#### 3. Targets:

- List the risk factors, areas of need, skill deficits, and protective factors that are targeted.

#### 4. Outputs:

- Tangible products or deliverables that result from the activities in an immediate manner.
- Include specific certifications and achievements received as a result of Hard Skill development.
- List other Job Placements, Educational Courses, and Vocational Achievements.

#### 5. Long-Term Outcomes:

- Intended changes that are expected to occur because of the activities and outputs; include percentages and method of measurement (example: \_\_\_% of youth will demonstrate improvement in \_\_\_ by measurement of \_\_\_\_).